

08-421 Office of Legal Affairs

Agency Description

The mission of the Office of Legal Affairs is to provide quality legal assistance to all offices, boards, and commissions that are part of Public Safety Services.

The goals of the Office of Legal Affairs are:

1. To manage legal services in an effective, efficient, and professional manner.
2. To improve collection of fines and convictions in all areas of litigation.

The attorneys of the litigation section provide legal advice, prepare legal documents, handle litigation affecting the department, process civil service appeals, draft legislation and regulations, and assist with administrative hearings.

The Office of Legal Affairs has only one program: Legal.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$256,050	\$256,050	\$258,124	\$0	(\$256,050)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,692,696	2,098,485	2,098,485	2,128,535	2,364,781	266,296
Statutory Dedications	520,211	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,212,907	\$2,354,535	\$2,354,535	\$2,386,659	\$2,364,781	\$10,246
EXPENDITURES & REQUEST:						
Legal Program	\$2,212,907	\$2,354,535	\$2,354,535	\$2,386,659	\$2,364,781	\$10,246
TOTAL EXPENDITURES AND REQUEST	\$2,212,907	\$2,354,535	\$2,354,535	\$2,386,659	\$2,364,781	\$10,246
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	16	13	13	13	13	0
Unclassified	1	1	1	1	1	0
TOTAL	17	14	14	14	14	0